

Eden Cemetery Maintenance District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Eden Cemetery Maintenance District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on October 23, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on October 23, 2006.

Signed: [Signature]
Budget Officer

Subscribed and sworn to this _____

day of _____, _____

(Notary Public)

Eden Cemetery Maintenance District

DISTRICT

BUDGET

for the year ended

December 31, 2007

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR 2006	CURRENT YEAR 2007		PRIOR YEAR	CURRENT YEAR	
Taxes: Property	18,844	22,195.09	23,000			
Other:						
Fee-in-Lieu of Taxes	1,652					
Charges for Services	1,700	2,500	2,500			
Interest Income	1,579	1,946.27	2,000			
Other: <u>Lot Sales</u>	9,900	3,900	4,000			
Other Financing Sources:						
Transfers From Other Funds			65,000			
Contribution From Fund Bal.						
TOTAL REVENUES	33,575	30,541.36	96,500			
EXPENSES						
Salaries and Benefits	9,888					
Other Operating Expenses	2,997	11,588.81	15,000			
Depreciation						
Capital Outlay	47,998		81,500			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	60,773	11,588.81	96,500			

INCOME OR (LOSS)